

Development / Operations Partnership Meeting

Overview of Proposition 400

**June 20, 2006
Payson, Arizona**



Regional Transportation Plan

FY 2006 - 2011



Goals and Objectives

- **System Preservation and Safety**
- **Access and Mobility**
- **Sustaining the Environment**
- **Accountability and Planning**
 - **Performance Measures**



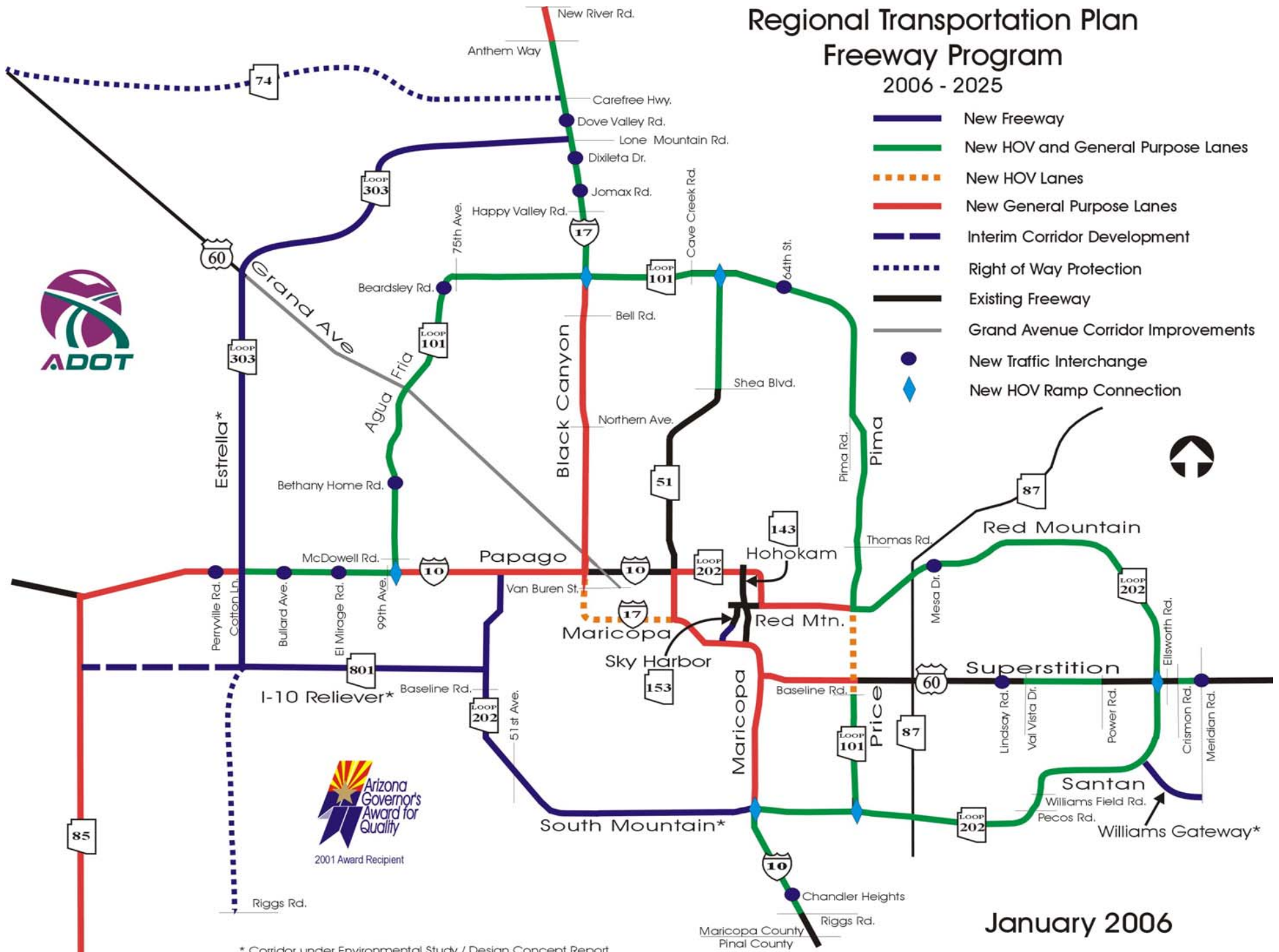
Funding

- Total RTP Funding : \$15.8 billion
- Freeways and State Highways : 56.2%
- Arterial Street Improvements : 10.5%
- Public Transportation : 33.3%



Regional Transportation Plan Freeway Program 2006 - 2025

-  New Freeway
-  New HOV and General Purpose Lanes
-  New HOV Lanes
-  New General Purpose Lanes
-  Interim Corridor Development
-  Right of Way Protection
-  Existing Freeway
-  Grand Avenue Corridor Improvements
-  New Traffic Interchange
-  New HOV Ramp Connection



* Corridor under Environmental Study / Design Concept Report

January 2006

Regional Transportation Plan
Phase 1 Construction and R/W Projects
(FY 2006 - 2010)

Existing Corridor Widening and Improvements



2001 Award Recipient

**US60, 303L to McDowell Rd.
Improvements
FY09 & 10**



**SR202L, SR51 to 101L
Widening
FY09**

**SR85, I-8 to I-10
Widening
FY07, 09 & 10**

**I-10, Aqua Fria to
I-17 Widening
FY09**

**I-10, 40th St –Baseline Rd.
CD Rd.
FY07, 08, 09 & 10**

**US60, I-10 to 101L, Price
General Purpose Lane
FY10**

HOV Ramp Connections

- Existing and Funded
- Existing Non-Regional Roadway and Freeway System
- New Freeway Corridor
- Existing Corridor Widening and Improvements
- HOV lanes
- HOV lanes & General Purpose Lane
- Right of Way Projects

* Location of South Mountain Freeway
is being addressed in the DCR/EIS study
process currently underway.

Regional Transportation Plan
Phase 1 Construction and R/W Projects
(FY 2006 - 2010)

HOV Lanes



2001 Award Recipient



**SR51, 101L to Shea Blvd.
FY07**

**101L, Princess Dr. to 202L
FY07**

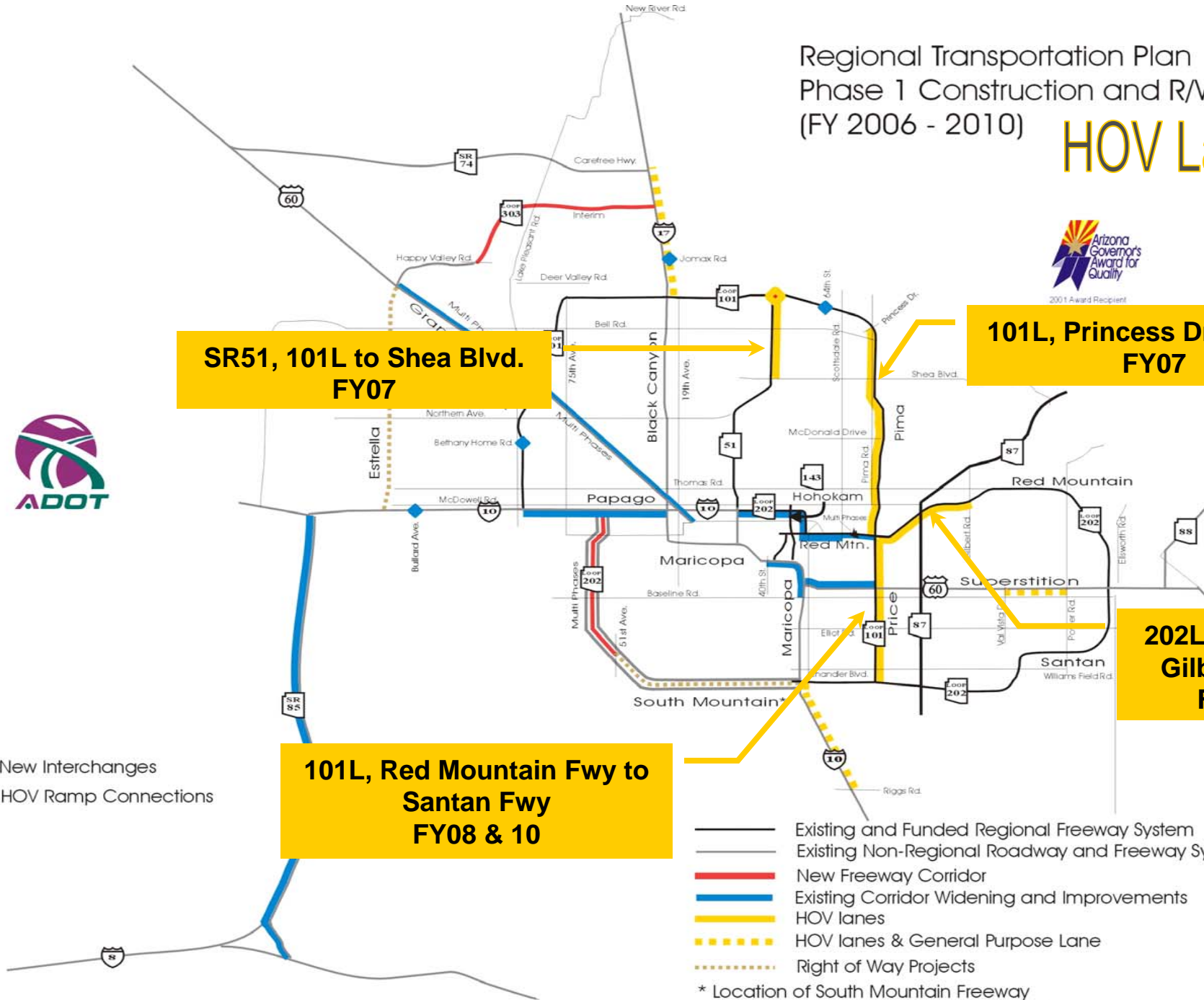
**101L, Red Mountain Fwy to
Santan Fwy
FY08 & 10**

**202L, 101L to
Gilbert Rd.
FY09**

- ◆ New Interchanges
- HOV Ramp Connections

- Existing and Funded Regional Freeway System
- Existing Non-Regional Roadway and Freeway System
- New Freeway Corridor
- Existing Corridor Widening and Improvements
- HOV lanes
- HOV lanes & General Purpose Lane
- Right of Way Projects

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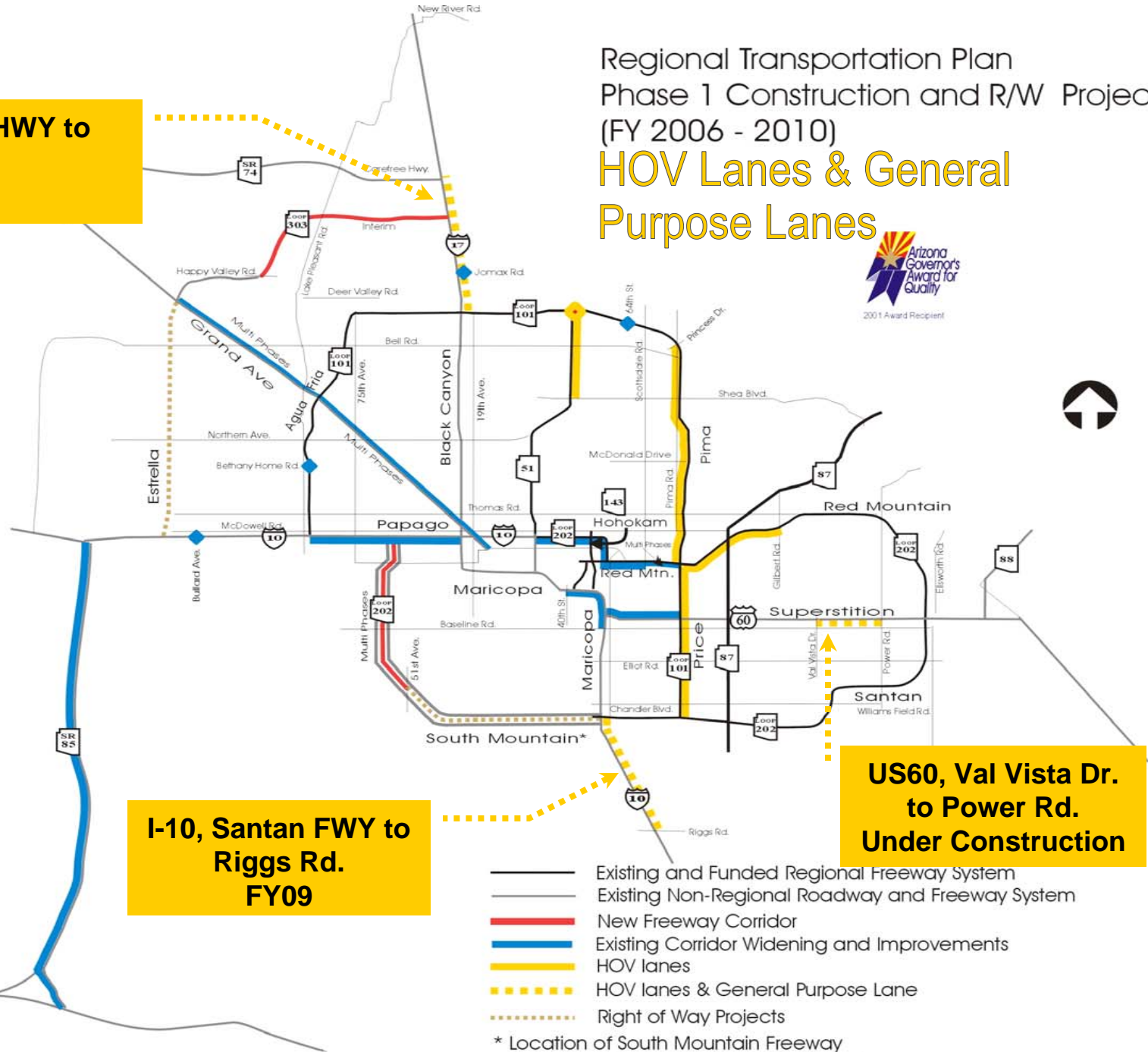


Regional Transportation Plan
Phase 1 Construction and R/W Projects
(FY 2006 - 2010)

HOV Lanes & General Purpose Lanes



- ◆ New Interchanges
- HOV Ramp Connections



**I-10, Santan FWY to
Riggs Rd.
FY09**

**US60, Val Vista Dr.
to Power Rd.
Under Construction**

- Existing and Funded Regional Freeway System
- Existing Non-Regional Roadway and Freeway System
- New Freeway Corridor
- Existing Corridor Widening and Improvements
- HOV lanes
- HOV lanes & General Purpose Lane
- Right of Way Projects

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Regional Transportation Plan
Phase 1 Construction and R/W Projects
(FY 2006 - 2010)
**New TIs & HOV
Ramp Connections**



**Jomax Rd./Dixileta Dr.
FY06**

**Bethany Home Rd.
FY06**

**SR51 & SR101L
FY07**

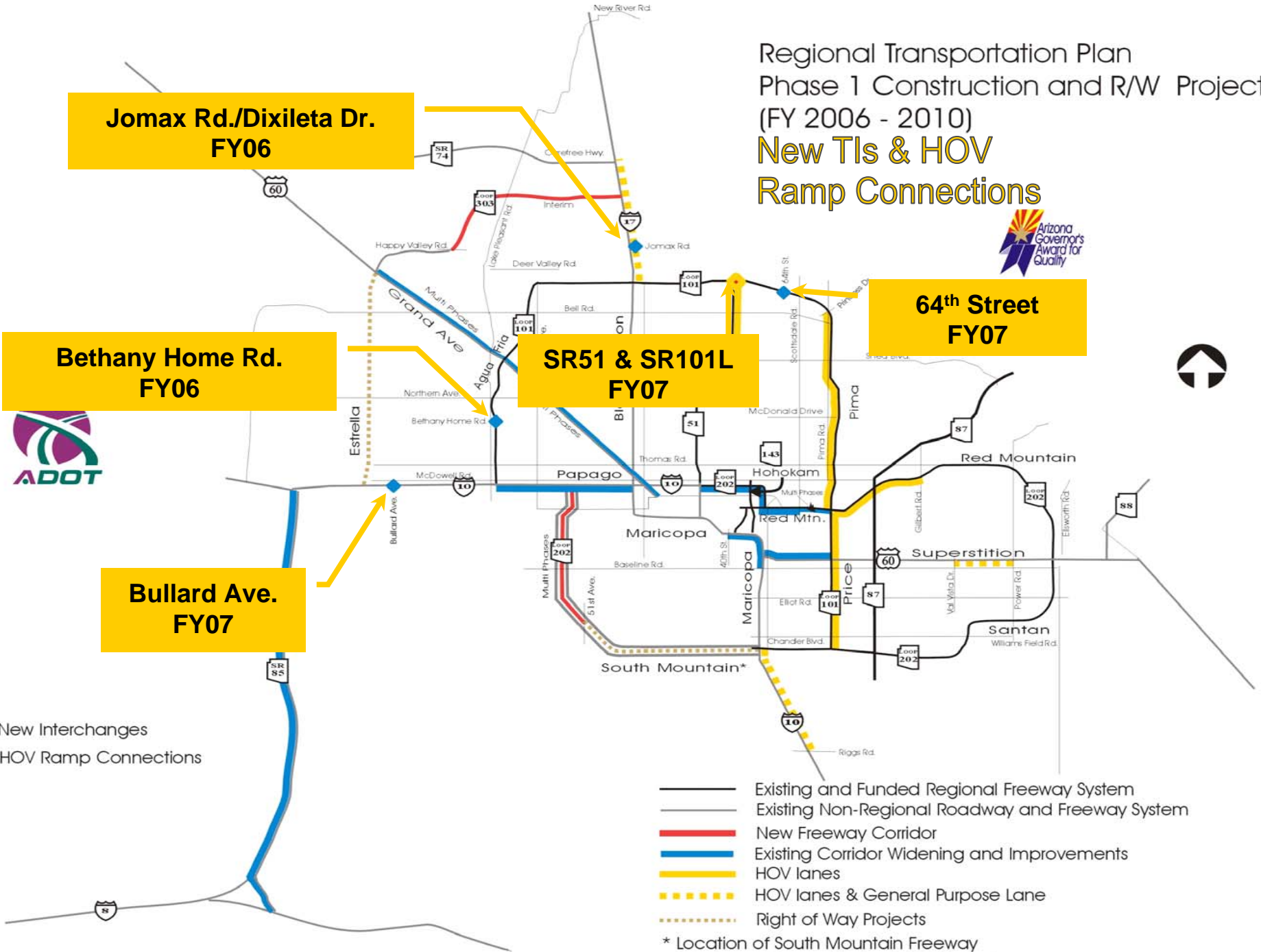
**64th Street
FY07**

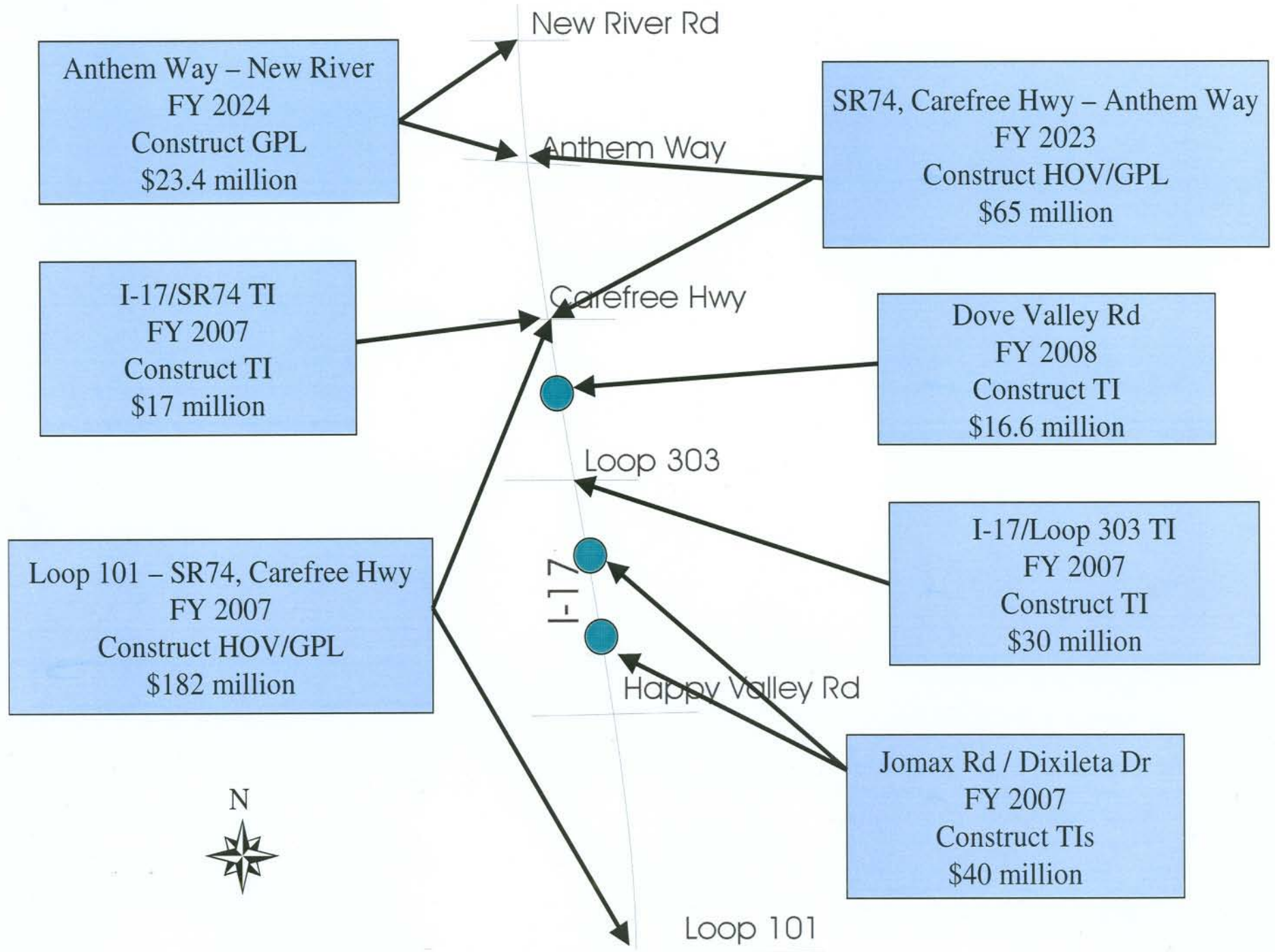
**Bullard Ave.
FY07**

- ◆ New Interchanges
- HOV Ramp Connections

- Existing and Funded Regional Freeway System
- Existing Non-Regional Roadway and Freeway System
- New Freeway Corridor
- Existing Corridor Widening and Improvements
- HOV lanes
- HOV lanes & General Purpose Lane
- Right of Way Projects

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Regional Transportation Plan Phase 1 Construction and R/W Projects (FY 2006 - 2010)



**303L, I-17 to Happy Valley Rd.
Interim
FY08 & 09**

**303L, US60 to I-10
Right of Way
FY06-10**



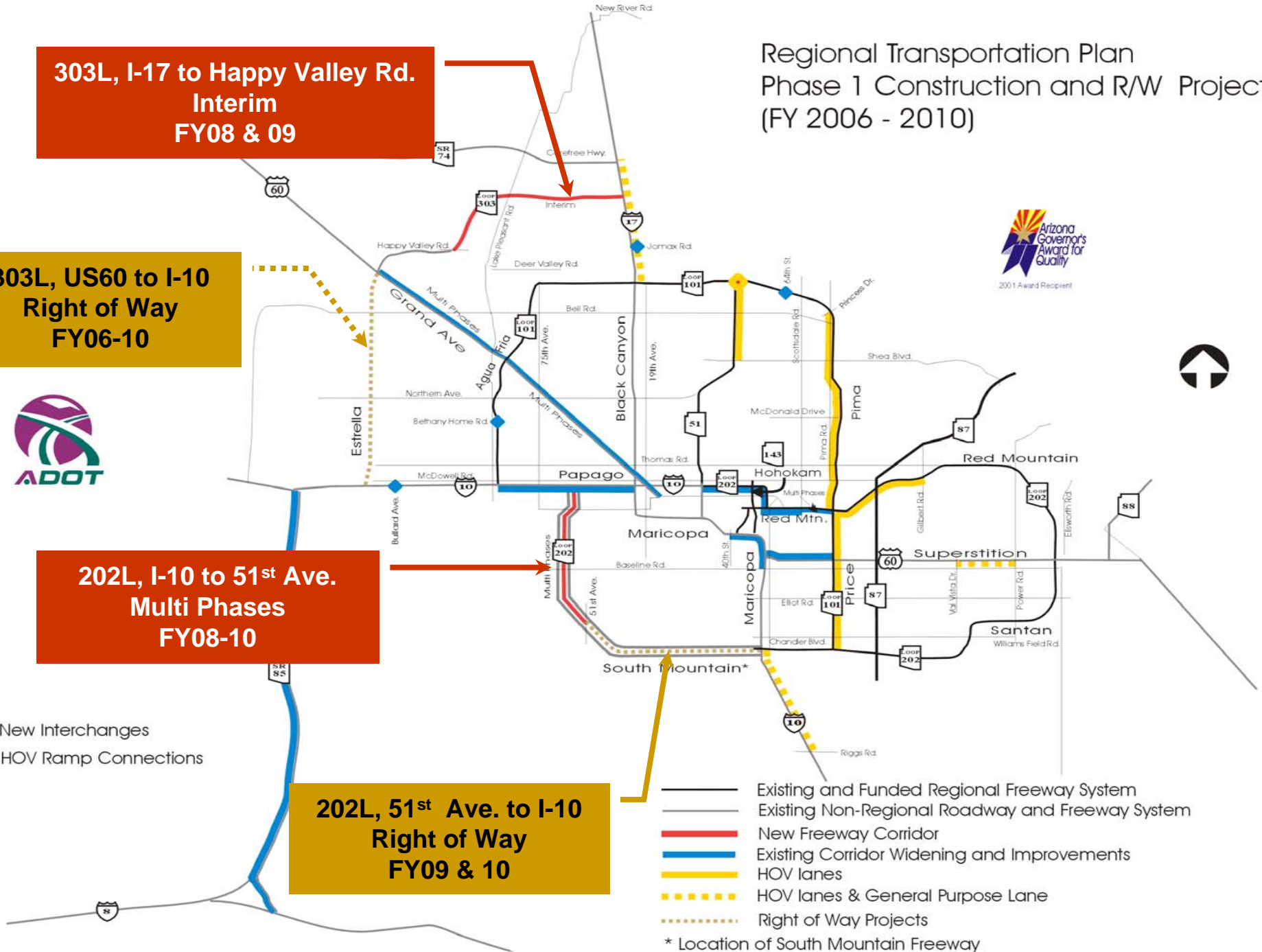
**202L, I-10 to 51st Ave.
Multi Phases
FY08-10**

**202L, 51st Ave. to I-10
Right of Way
FY09 & 10**

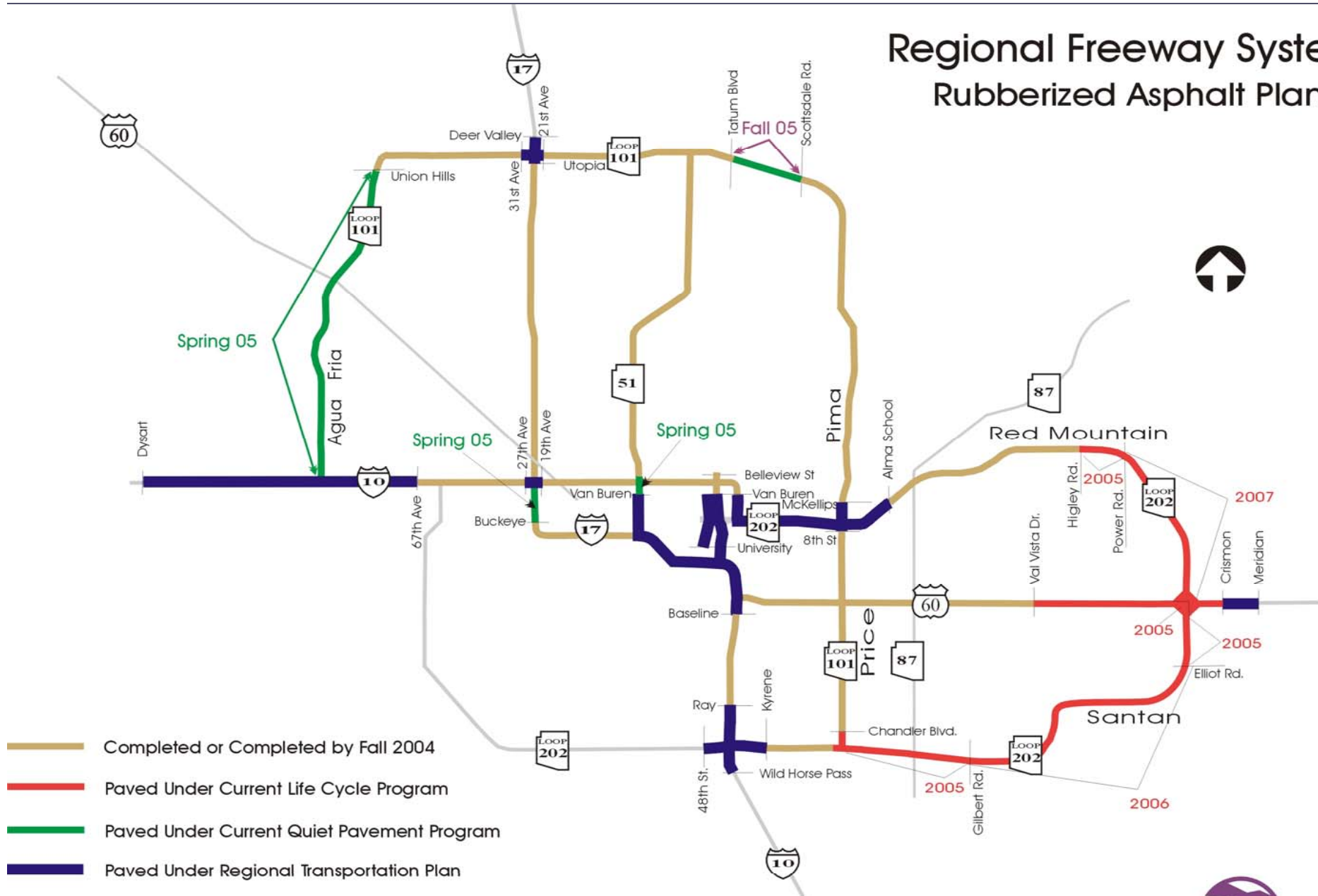
- ◆ New Interchanges
- HOV Ramp Connections

- Existing and Funded Regional Freeway System
- Existing Non-Regional Roadway and Freeway System
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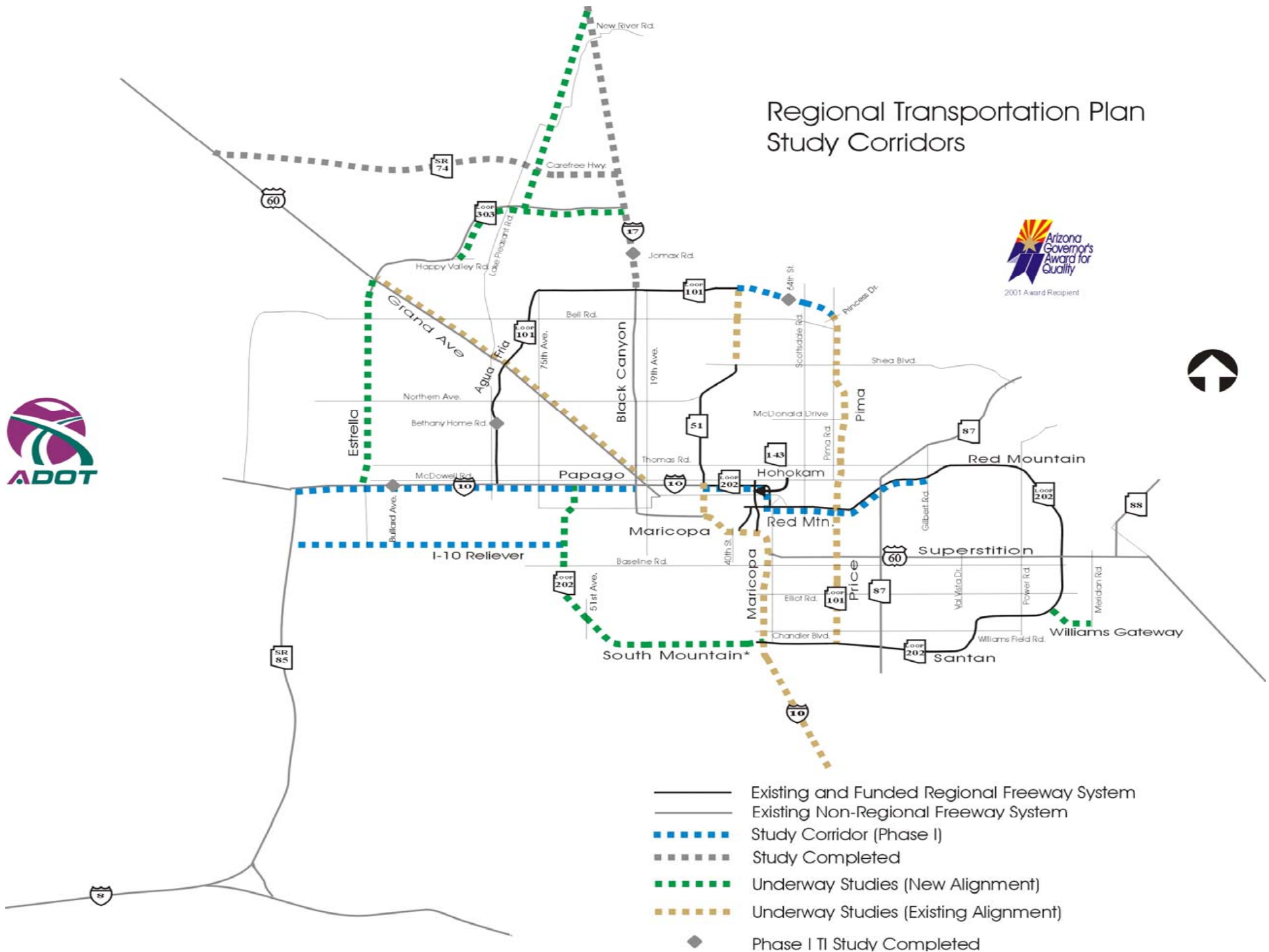
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Regional Freeway System Rubberized Asphalt Plan



Regional Transportation Plan Study Corridors



SUMMARY

- Existing Corridor Widening & Improvement: (Includes general purpose lanes) 122 miles
- HOV Lanes: 70 miles
- New TIs & HOV Ramp: 5 TIs & 1 Connector



SUMMARY

- **New Interim & Multiphase New Construction:** 38 miles
- **Right of Way Protection:** 27 miles
- **Studies:** 75 miles
- **Rubberized Asphalt (RTP):** 34 miles



Program Summary

<u>Fiscal Year</u>	<u>Amount</u>
2007	\$737.6 million
2008	\$421.0 million
2009	\$606.8 million
2010	\$604.5 million
2011	<u>\$820.8 million</u>

Total: \$3.19 billion

